

Schedule
Commercial/Industrial Irrigation Water Use Efficiency Project

Tasks	Start Date	End Date	Specific Tasks/Deliverables
1. Direct Project Administration	7/1/15	12/1/17	
1.a Administration and Reporting	7/1/15	12/1/17	STPUD/DWR grant agreement, quarterly invoices, quarterly progress reports, final Project report and final invoice
1.a Deliverable	7/1/15		Grant Award date/Contract executed with STPUD and DWR
1.a Deliverable	12/1/17		Final Project Report & Invoice
1.b Labor Compliance Monitoring	7/1/15	12/1/17	As needed
2. Easements	--	--	Not applicable
3. Project Evaluation/Design/Engineering	Complete	Complete	
3.a Planning/Design	Complete	Complete	Program description; participant applications; outreach brochures and information
3.a Deliverable	7/15/15		Design documentation submitted
4. Environmental Compliance/Mitigation/Enhancement	Complete	Complete	
4. a Environmental Documentation	Complete	Complete	CEQA Notice of Exemption (NOE)
4.a Deliverable	7/15/15		CEQA NOE submitted
5. Permitting	--	--	Not applicable
6. Proposal Monitoring Plan	TBD	TBD	
6.a Develop monitoring plan to verify the water and energy savings and GHG reduction	TBD	TBD	Complete monitoring plan during contract development with DWR
6.a Deliverable	TBD	TBD	Final Proposal Monitoring Plan
7. Construction/Implementation	7/1/15	10/15/17	
7.a Initial contact with participants	7/1/15	6/15/17	Applicants complete packets
7.b On-site landscaping evaluation	7/1/15	7/15/17	Pre-photos and measurements of landscaping conducted
7.c Participant landscaping plan, turf removal	7/1/15	10/15/17	Actual removal of turf, native landscaping installed, possible consult with TRCD staff for irrigation efficiency
7.d Final site evaluation	10/1/15	10/15/17	Post-photos; completed landscaping design plan submitted
7.e Rebate approval, issuance	10/1/15	10/15/17	After approval of final site work, rebates issued
7 Deliverables:	10/15/17		Application information, final site plans, pre-and-post pictures of landscaping, data management reports of water savings